



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00050856
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00050856 SWH Market Transformation&Stre	Period :	Jan-Dec (2013)
Output # : 00063034 SWH Market Transformation&Stre	Impl. Partner :	03831 Com. para Ahorro de Energía
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1. Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	54,967.42	0.00	54,967.42
71410 - MAIP Premium SC	0.00	49.81	0.00	49.81
72445 - Common Services-Communications	0.00	550.00	0.00	550.00
72505 - Stationery & other Office Supp	0.00	1,239.18	0.00	1,239.18
74110 - Audit Fees	0.00	395.68	0.00	395.68
74225 - Other Media Costs	0.00	198.59	0.00	198.59
74525 - Sundry	0.00	5,808.56	0.00	5,808.56
Total for Fund 62000	0.00	63,209.24	0.00	63,209.24
Total for Activity ACTIVIDAD1	0.00	63,209.24	0.00	63,209.24

Activity : ACTIVIDAD3 (3.Enhaced awareness & cap. SWH)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	719.60	0.00	719.60
71610 - Travel Tickets-Local	0.00	922.69	0.00	922.69
71620 - Daily Subsistence Allow-Local	0.00	2,029.35	0.00	2,029.35
71635 - Travel - Other	0.00	129.82	0.00	129.82
72105 - Svc Co-Construction & Engineer	0.00	63,920.76	0.00	63,920.76
72405 - Acquisition of Communic Equip	0.00	290.86	0.00	290.86
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 62000	0.00	68,013.06	0.00	68,013.06
Total for Activity ACTIVIDAD3	0.00	68,013.06	0.00	68,013.06

Activity : ACTIVIDAD4 (4. SWH Financing Mechanisms)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	3,903.20	0.00	3,903.20
71620 - Daily Subsistence Allow-Local	0.00	260.11	0.00	260.11
71635 - Travel - Other	0.00	77.80	0.00	77.80
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	4,241.11	0.00	4,241.11



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Signed By : B/V A-1 V/S Date : 28/07/2014



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Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00050856
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

51401 - Mexico - Central	0.00	- 270.64	0.00	- 270.64
51405 - Mexico - Energy & Envirnmnt	0.00	222,541.24	0.00	222,541.24

3M.



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00050856
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00050856 SWH Market Transformation&Stre

Period : As Of Dec31,2013

Output # 00063034 Impl. Partner :03831 Com. para Ahorro de Energia

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00